

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language
Differences
Agencies: Admin

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration													
Centralized Administrative Services													
Finance													
Ch. 68, SLA 2022 (SB 25) STATE GOV'T FINANCES: WEBSITE	23Budget	FisNot	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 65.0													
* Allocation Difference *			65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting - Radio													
Add Funding for Radio Grants to Rural Stations	23Budget	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,500.0													
State Grants to Rural Radio Stations	23Budget	Veto	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,500.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Risk Management													
Risk Management													
Ch. 22, SLA 2022 (HB 102) STATE INSUR. CATASTROPHE RESERVE ACCT.	23Budget	FisNot	-3,033.0	0.0	0.0	-3,033.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -3,033.0													
* Allocation Difference *			-3,033.0	0.0	0.0	-3,033.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,033.0	0.0	0.0	-3,033.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Increase Federal Authority for Over Collected Grant Funding and Additional Awards	GovAmd+	Inc	550.0	227.1	6.5	300.7	15.7	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 550.0													
Retention Bonuses for Office of Public Advocacy Staff	23Budget	IncOTI	968.4	968.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 968.4													
Ch. 21, SLA 2022 (HB 155) COURT SYSTEM PROVIDE VISITORS & EXPERTS	23Budget	FisNot	-854.4	0.0	0.0	-854.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -854.4													
Retention Bonuses	23Budget	Veto	-968.4	-968.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -968.4													
* Allocation Difference *			-1,404.4	-227.1	-6.5	-1,155.1	-15.7	0.0	0.0	0.0	0	0	0

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Department of Administration (continued)													
Legal and Advocacy Services (continued)													
Public Defender Agency													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	GovAmd+	Dec	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -4.1													
Retention Bonuses for Public Defender Staff	23Budget	IncOTI	1,381.5	1,381.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,381.5													
Ch. 41, SLA 2022 (HB 172) MENTAL HEALTH FACILITIES & MEDS	23Budget	FisNot	482.6	415.4	2.6	60.2	4.4	0.0	0.0	0.0	4	0	0
1037 GF/MH (UGF) 482.6													
Retention Bonuses	23Budget	Veto	-1,381.5	-1,381.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,381.5													
* Allocation Difference *			486.7	419.5	2.6	60.2	4.4	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			-917.7	192.4	-3.9	-1,094.9	-11.3	0.0	0.0	0.0	4	0	0
*** Agency Difference ***			-3,885.7	192.4	-3.9	-4,062.9	-11.3	0.0	0.0	0.0	4	0	0
**** All Agencies Difference ****			-3,885.7	192.4	-3.9	-4,062.9	-11.3	0.0	0.0	0.0	4	0	0

Column Definitions

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]